

**SUPERINTENDENT'S PROPOSED  
FY 2009 OPERATING BUDGET**

**Agenda for Approval Process**

Tuesday, January 22, 2008 (7:30 p.m.) - Public Hearing

**Proposed budget work session schedule**

Categories shown for each meeting (any program exceptions in parenthesis)

Work Session I - Tuesday, January 29, 2008 (7:00 p.m.)

Revenues

Instruction

(plus: Health Services-Athletics and Special Education-Psychological Services programs)

Work Session II - Tuesday, February 5, 2008 (1:00 p.m.)

Operation of Plant

Maintenance

Community Services

Transportation

Administration (plus: Pupil Services-Student Accounting program)

Mid-Level Administration

Capital Outlay

Fixed Charges

Restricted Funds

Work Session III - Wednesday, February 13, 2008 (7:00 p.m.)

Pupil Personnel (except: Student Accounting program)

Health Services (except: Health Services/Athletics)

Special Education (except: Psychological Services)

Work Session IV - Tuesday, February 19, 2008 (1:00 p.m.)

Unresolved issues and tentative budget decisions

Tuesday, February 26, 2008 (9:00 a.m.)

Adoption of FY 2009 Operation and Capital Budget Requests