



SUPERINTENDENT'S PROPOSED FY 2010 OPERATING BUDGET

Agenda for Approval Process

Tuesday, February 3, 2009 (7:00 p.m.) – Public Hearing

Proposed budget work session schedule

Categories shown for each meeting (any program exceptions in parenthesis)

Work Session I – Thursday, February 5, 2009 (7:00 p.m.)

Revenues

Instruction

(plus: Health Services-Athletics and Special Education-Psychological Services Programs)

Work Session II – Tuesday, February 10, 2009 (2:00 p.m. – 6:00 p.m.)

Operation of Plant

Maintenance

Community Services

Transportation

Administration (plus: Pupil Services-Student Accounting Program)

Mid-Level Administration

Capital Outlay

Fixed Charges

Restricted Funds

Work Session III – Tuesday, February 17, 2009 (7:00 p.m.)

Pupil Personnel (except: Student Accounting Program)

Health Services (except: Health Services/Athletics)

Special Education (except: Psychological Services)

Work Session IV – Thursday, February 19, 2009 (1:00 pm – 5:00 p.m.)

Unresolved issues and tentative budget decisions

Tuesday, February 24, 2009 (9:00 a.m.)

Adoption of FY 2010 Operating & Capital Budgets & FY 11-15 Capital Improvement Program